

Ulster County Economic Development Alliance  
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## BUDGET AMENDMENT

Amendment # 2022-1

A motion at the January 11, 2022 Regular Meeting of the UCEDA Board of Directors to amend the 2022 operating budget, subject to approval by the NYS Office of Community Renewal, in order to provide up to \$100,000 in additional funding for the Ulster County CARES Small Business Assistance Program, for direct financial assistance to businesses.

The 2022 operating budget is hereby amended as follows:

Description	2022 Adopted Budget	2022 Amended Budget (2022-1)	CHANGE
<b>Professional Services Contracts:</b>			
Contracts for Services - Ulster County CARES Program	850,000.00	950,000.00	+100,000.00
Contracts for Services - Admin and Program Delivery	125,000.00	25,000.00	-100,000.00
<b>NET CHANGE:</b>			0.00

Motion made by \_\_\_\_\_, seconded by \_\_\_\_\_. Motion PASSED / FAILED

Date: 1/11/2021